

# AMHERST FINANCE COMMITTEE

## Meeting Schedule

### FY 12 Budget Hearings

**All Meetings at 7:00 p.m. at Town Hall, 1<sup>st</sup> Floor Meeting Room unless otherwise noted**

#### DATE

#### AGENDA

Friday, January 14, 2011  
4:00 pm at Town Room

MUNICIPAL Budget Presentation – Town Manager/  
Finance Director, combined Select Board and  
Finance Committee mtg.

Thursday, January 20

MUNICIPAL Budget Overview – Town Manager  
Update 3-year projections

Thursday, January 27

OPEN

Saturday, January 29

SCHOOLS: REGION 4-TOWN MEETING

Thursday, February 3

SCHOOLS Budget Elementary and Region Overview  
LIBRARY SERVICES Overview  
CONSERVATION AND DEVELOPMENT  
    Conservation  
    Planning  
    Inspections  
    Community Development

Thursday, February 10

PUBLIC WORKS  
    Public Works – General Fund  
ENTERPRISE FUNDS  
    Water  
    Sewer  
    Solid Waste  
PUBLIC SAFETY  
    Police  
    Animal Welfare  
    Communications Center  
    Regional Lockup Assessment  
    Fire / EMS

Thursday, February 17

COMMUNITY SERVICES  
    Health  
    Senior Center  
  
    Veterans Services / Town Commemorations  
    LSSE  
    LSSE – Municipal Pools  
    LSSE – Cherry Hill Golf Course  
GENERAL GOVERNMENT  
    Select Board/Town Manager  
    Town Meeting/Finance Committee  
        General Services  
    Legal

Thursday, February 24

OPEN

**DATE**

**AGENDA**

Thursday, March 3

GENERAL GOVERNMENT

Information Technology

Town Clerk / Elections

Finance Department

Facilities Maintenance

Human Resources / Human Rights

Employee Benefits

Retirement

ENTERPRISE FUNDS

Transportation

Saturday, March 5

SCHOOLS: REGION 4-TOWN MEETING

Thursday, March 10

SCHOOLS – Elementary and Region Update

LIBRARY SERVICES Update

Non-Financial and Petition Articles

Thursday, March 17

OPEN

*Tuesday, March 29*

*Town Election*

Thursday, March 24

Non-Financial and Petition Articles

Debt Service

Other expenditures and assessments

MUNICIPAL Budget Update

Thursday, March 31

Community Preservation Act Committee

Joint Capital Planning Committee

Non-Financial and Petition Articles (continued)

SCHOOL and LIBRARY Budget Update

Thursday, April 7

Vote Recommendations

*Monday, April 4*

*Select Board Signs Warrant*

Thursday, April 14

Finance Committee completes its votes on  
recommendations for Town Meeting.

Thursday, April 21

Finance Committee Report mailed to Town Meeting  
members

Thursday, April 21

OPEN

Thursday, April 28

OPEN

*Monday, May 3*

*Town Meeting Begins*

Amended: January 31, 2011